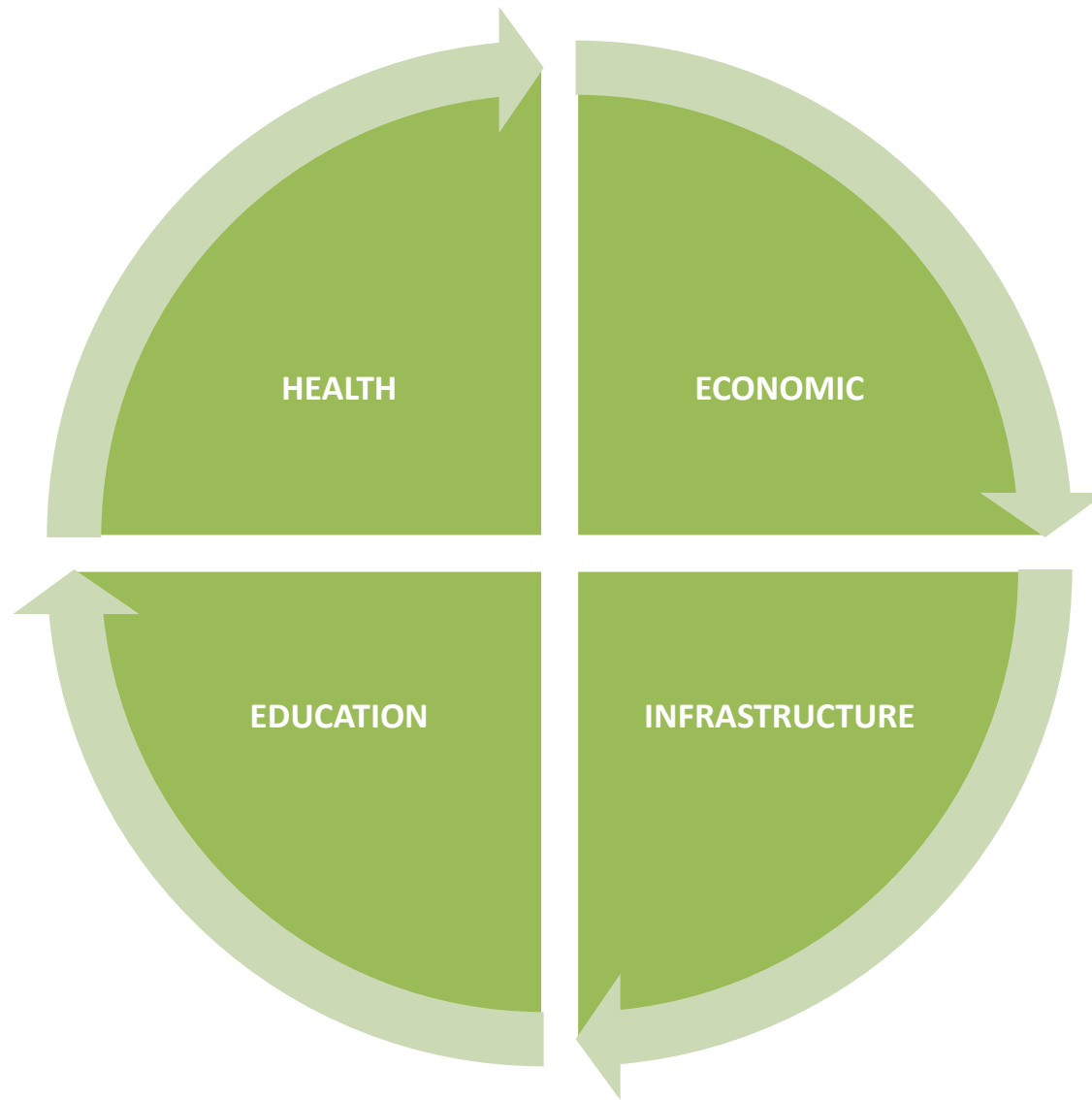


# RESULT OF 2014 BPI CSR PROGRAM IMPLEMENTATION



# BPI CSR PROGRAM SCOPE OF WORK

2014



PROGRAM IMPLEMENTATION

ECONOMIC DEVELOPMENT ASPECT



## ECONOMIC DEVELOPMENT PROGRAM



**Developing Community Bussiness Group**

**Developing Microfinance Institution**

**Provision of Temporary Jobs Creation**

**Capacity Building Through Training & Technical Assistance**



# 891

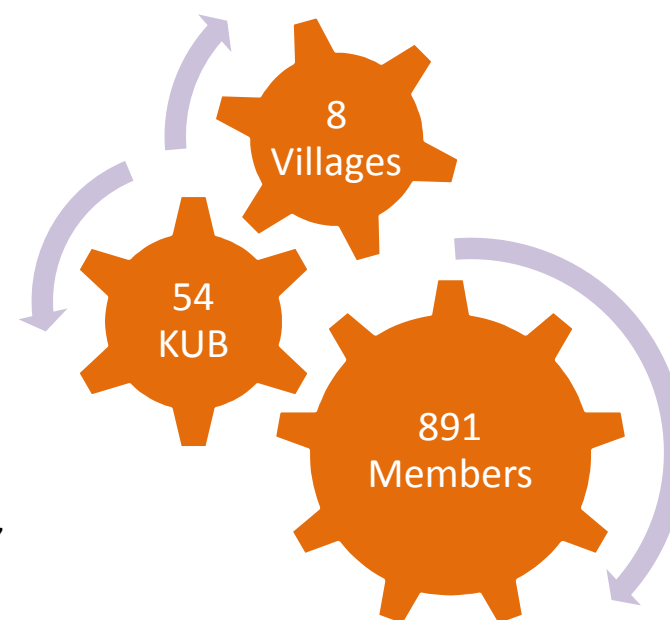
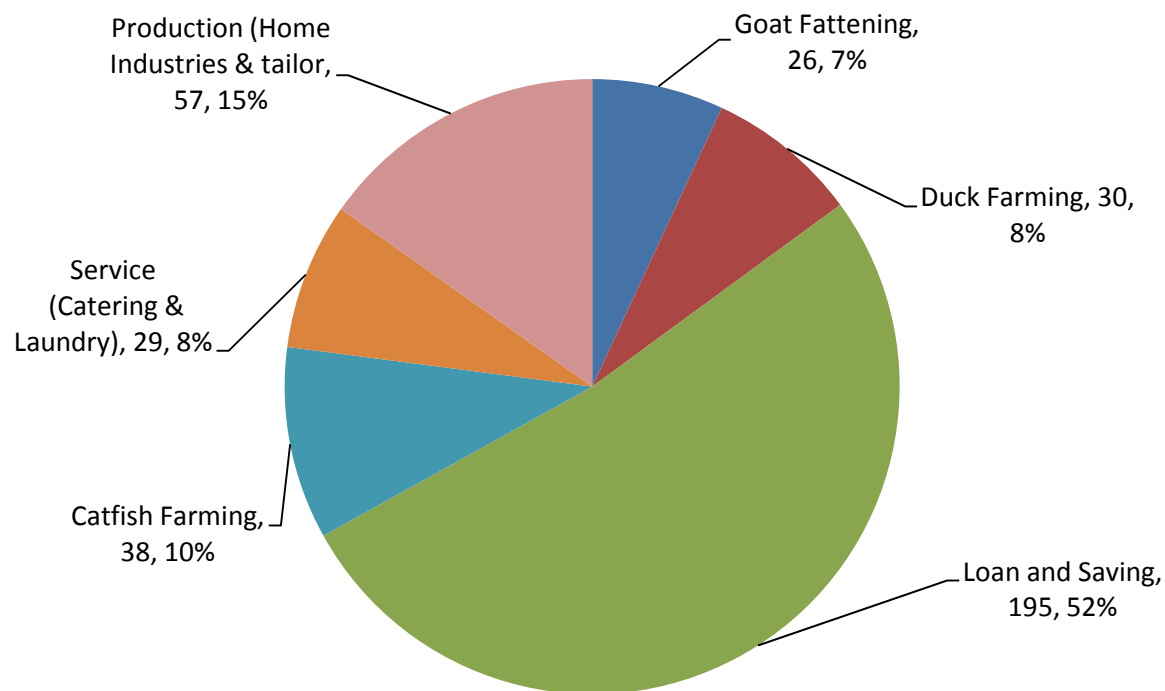
Individuals

\*CSR-BPI data per 31 December 2014

Cumulatively 54 KUB  
(Community Bussines Groups)  
have been developed



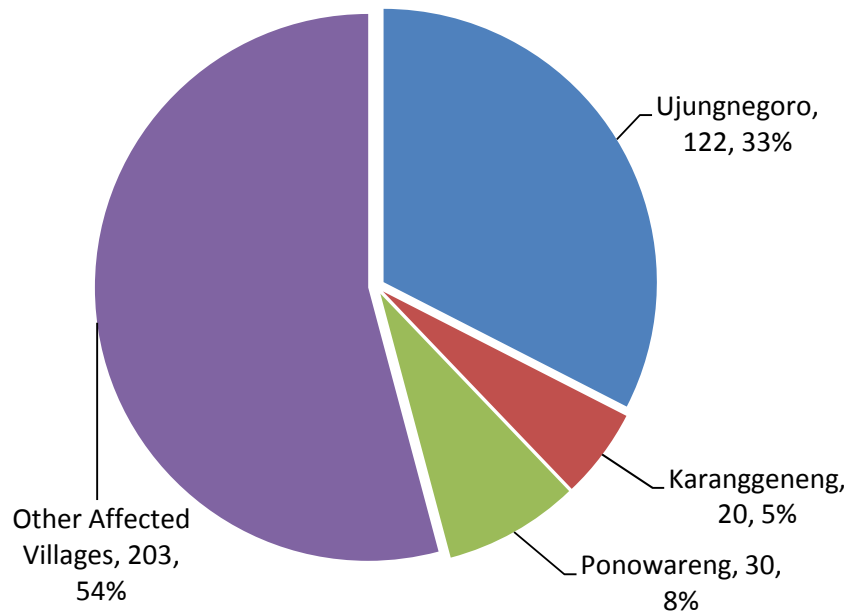
# Type of business and Distribution of KUB



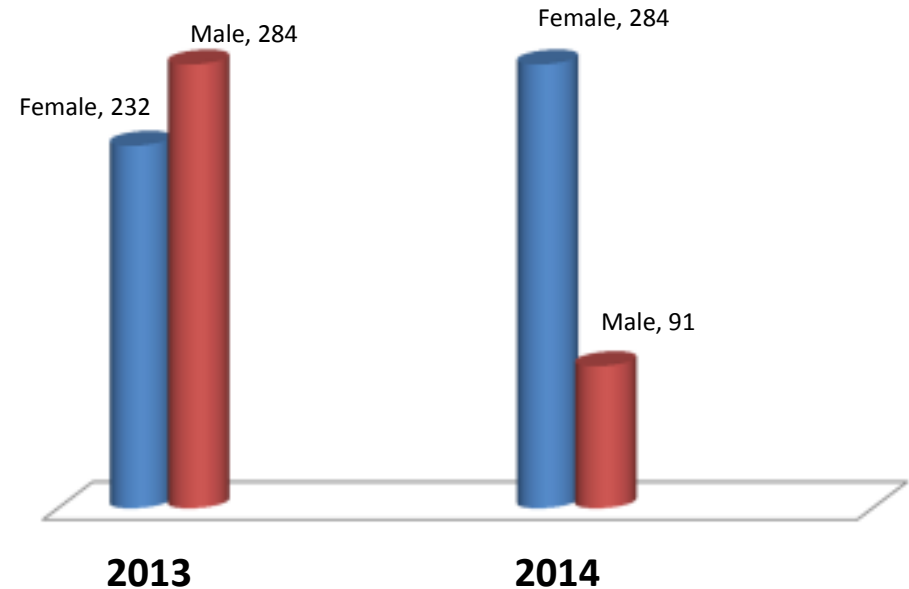
Type of Business	2013		2014		Total	
	Members	KUB	Members	KUB	Members	KUB
Goat Fattening	108	9	26	1	134	10
Duck Farming	0	0	30	2	30	2
Loan and Saving for Trading	214	12	195	9	409	21
Eel Farming	29	2	0	0	29	2
Catfish Farming	0	0	38	3	38	3
Services (Catering & Laundry)	71	5	29	2	100	7
Mobile harvester farmers	63	3	0	0	63	3
Production ( Home Industry & tailor)	31	2	57	4	88	6
<b>Total</b>	<b>516</b>	<b>33</b>	<b>375</b>	<b>21</b>	<b>891</b>	<b>54</b>

# Distributions members of KUB

Based on Location



Based on Gender



Villages	2013		2014		Total	
	Members	KUB	Members	KUB	Members	KUB
Ujungnegoro	161	8	122	8	283	16
Karanggeneng	115	9	20	1	135	10
Ponowareng	164	12	30	2	194	14
Other Villages	76	4	203	10	279	14
Total	516	33	375	21	891	54

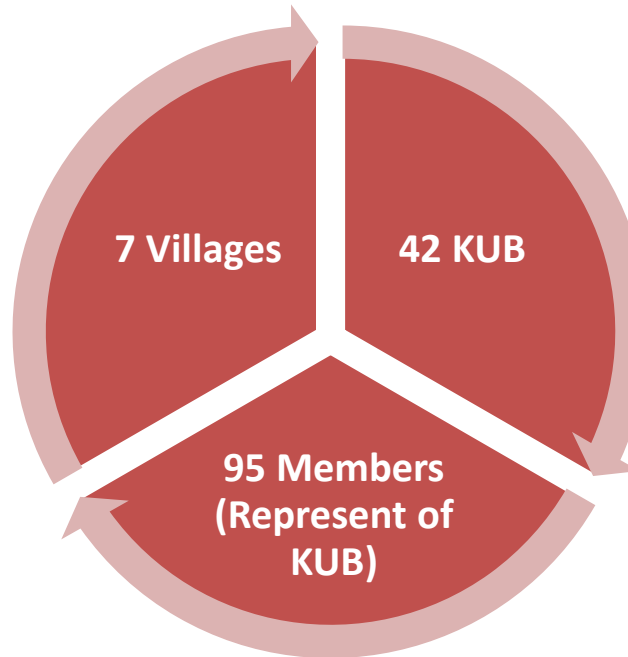
Gender	2013	2014	Total
	Members	Members	Members
Female	232	284	16
Male	284	91	375
Total	516	375	891



# Training of Motivation & Entrepreneurship for KUB - 2014

## Implementation :

- **Time** : Wednesday, March 26 2014, 08.00 AM – 16.40 PM
- **Venue** : Hotel Dewi Ratih - Batang
- **Resource person** : Bambang Nugroho (BN Resources Consulting & Training Semarang)



## Training Materials:

- Being a Happy Person
- Be a Grateful
- Smart in Financial Management





# KUB Profile - 2014



## Sumber Makmur

- 15 Members
- Business sectors: crackers
- Ujungnegoro

- Current production capacity of 200 kg/day of raw crackers
- KUB team member divided as production & marketing
- Cracker production is marketed in surrounding Ujungnegoro village.
- BPI supported establishment process, production equipment & capital, and mentoring.



# KUB Profile - 2014

- Production capacity 853 pieces/month since May 19<sup>th</sup> 2014.
- The members still continue receive sewing practice
- BPI supported establishment process, production equipment & capital, and mentoring.



Sewing Training



Business practice

## Bina Usaha Barokah

- 14 Members
- Business sectors : Tailor
- Ujungnegoro



Establishment Process



# KUB Profile - 2014



Sewing Training



Sewing Machine from BPI Assistance

Cahaya Berkah

- 14 Members
- Business sectors  
Tailor
- Ujungnegoro



Production Activity Process

- Production capacity 600 pieces/month
- The members still continue receive sewing practice
- BPI supported establishment process, production equipment & capital, and mentoring.

# KUB Profile - 2014

- Production capacity 15 kg laundry/day
- BPI supported establishment process, production equipment & capital, and mentoring.



**Production Result**



**Training Activity**



**BPI-supported Production Facilities**



## Berkah Makmur

- 15 Members
- Business sectors  
Laundry
- Ujungnegoro



# KUB Profile - 2014



Catering Training



Catering Training

## Cita Rasa

- 14 Members
- Business sectors  
Catering
- Kedungsegog



BPI Support Handover



Establishment Process

# KUB Profile - 2014

## Tirta Kencana

- 13 Members
- Saving and Loan for women entrepreneur
- Kenconorejo



## Establishment Process





# KUB Profile - 2014



Establishment Process

BPI Support Handover

## Bina Usaha

- 13 Members
- Business sectors :  
catfish cultivation
- Simbangjati

- Second batch Cultivation
- Capacity 12,000 catfish



KUB catfish pond



Feeding Activity

# KUB Profile - 2014



Technical assistance by expert



KUB catfish pond

## Sumber Rejeki

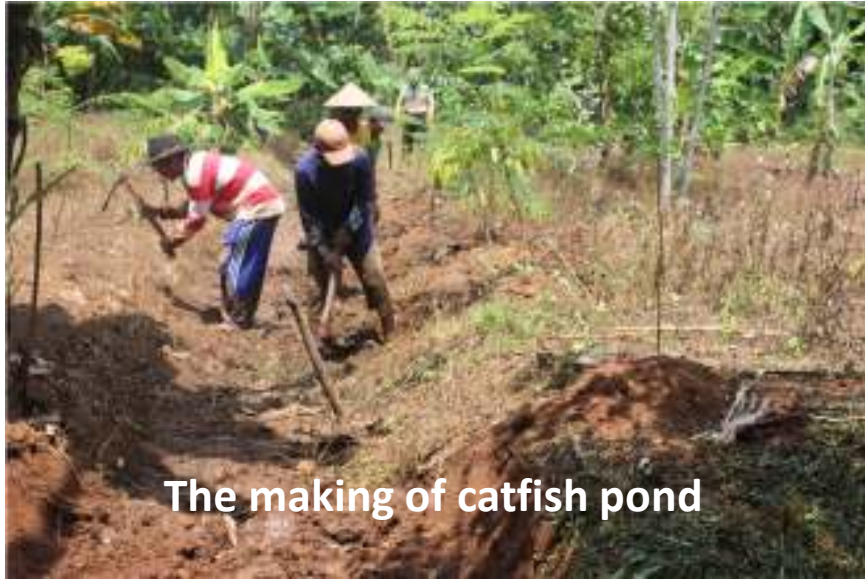
- 10 Members
- Business sectors :  
Catfish Cultivation
- Ujungnegoro



Establishment Process



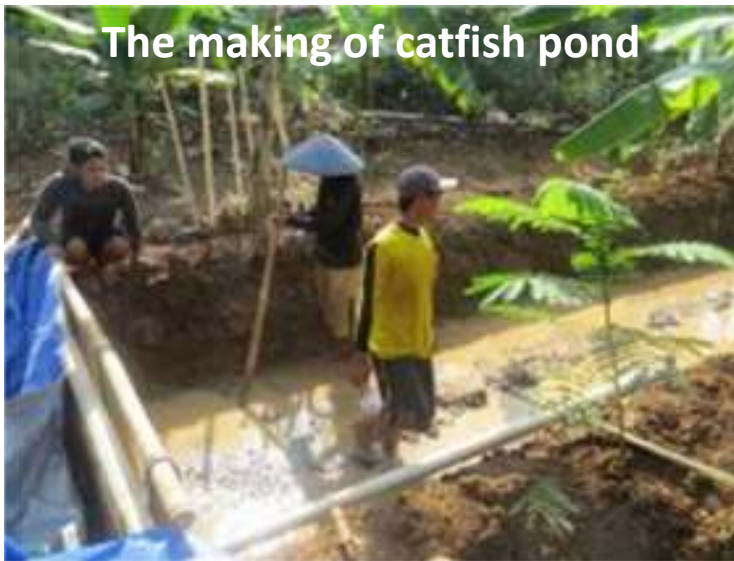
# KUB Profile - 2014



The making of catfish pond



BPI support handover



The making of catfish pond

## Berkah Pucung Lele

- 15 Members
- Business sectors :  
Catfish Cultivation
- Ujungnegoro



Establishment Process



# KUB Profile - 2014



Egg Layer Duck Farming



Feasibility Analysis by Experts

## Maju Lestari

- 17 Anggota
- Business sectors : Egg Layer Duck Farming
- Ponowareng



BPI support handover



Establishment Process



# KUB Profile - 2014



## Podo Rukun Jaya

- 13 Members
- Business sectors :  
Duck Cultivation
- Ponowareng



# KUB Profile - 2014



**BPI Support Handover**

## Sido Asih

- 26 Members
- Business sectors : Goat Fattening
- Tulis



# KUB Profile - 2014



Establishment Process



BPI Support Handover

## Kader “Dahlia”

- 20 Members
- Business sector : Saving and Loan
- Karanggeneng



Development Activity

# KUB Profile - 2014



**Establishment Process**



**Development Activity**



**BPI Support Handover**

## Kader "Arum Sari"

- 25 Member
- Business sector :  
Saving and Loan
- Ujungnegoro



# KUB Profile - 2014



BPI Support Handover



Development Activity

## Kader "Asy-Syifa"

- Lead14 Members
- Business sector :  
Saving and Loan
- Kenconorejo



Establishment Process

# KUB Profile - 2014



Development Activity



Establishment Process



BPI Support Handover



## Kader "Sehat Mandiri"

- 28 Members
- Business sector : Saving and Loan
- Wonokerso



# KUB Profile - 2014



BPI Support Handover



Establishment Process



Development Activity

## Kader "Mekar Jaya"

- 20 Members
- Business sector : Saving and Loan
- Beji



Development Activity

# KUB Profile - 2014



BPI Support Handover



Development activity

## Kader "Srikandi"

- 25 Members
- Business sector : Saving and Loan
- Tulis



Establishment Process



# KUB Profile - 2014

BPI Support Handover



Development Activity



Establishment Process



## Kader "Sejahtera"

- 25 Members
- Business sector : Saving and Loan
- Wringingintung

# KUB Profile - 2014



BPI Support Handover



Development Activity



Establishment Process

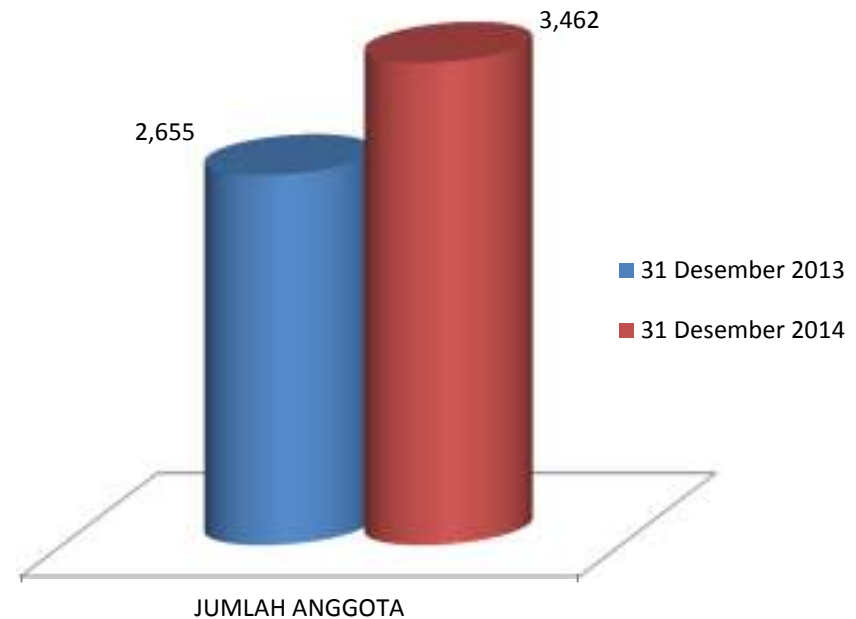
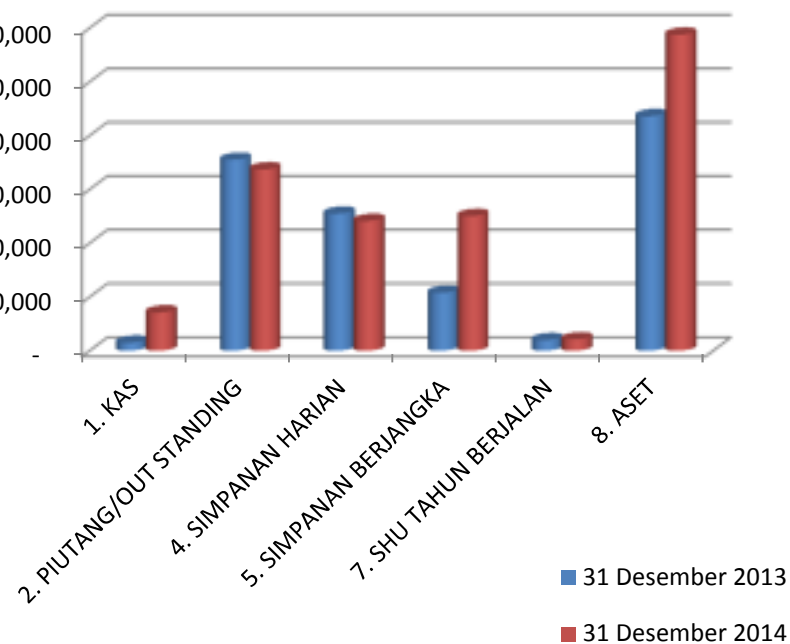
## Kader "Bunga"

- 25 Members
- Business sector : Saving and Loan
- Simbangjati



Development Activity

### 3 Microfinance Institution/Cooperatives Business Growth in 3 Villages (Ujungnegoro, Karanggeneng, dan Ponowareng)





## MFI MITRA DHUAFA(GRAMEEN BANK MODEL MICROFINANCING)

Development Process(Loan assessment)



Loan Disbursement

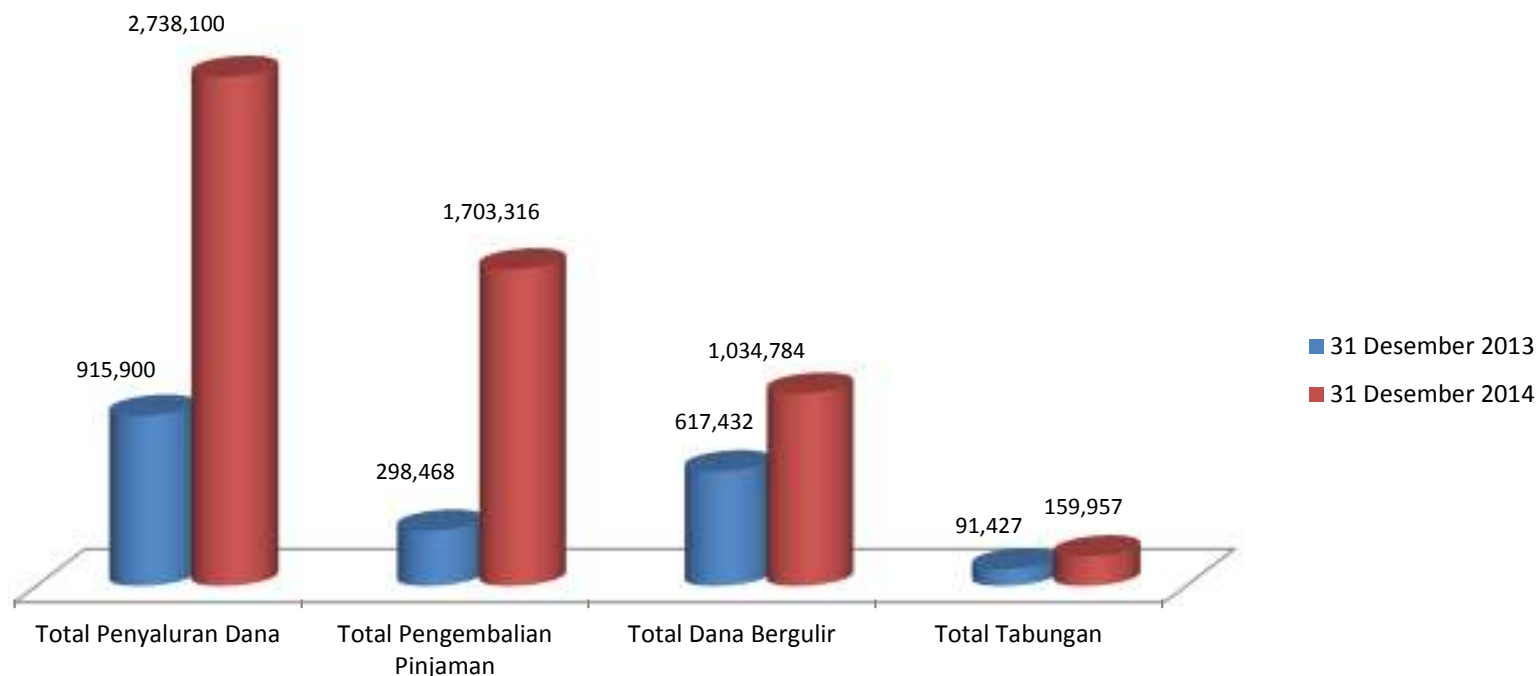


Saving & Loan Group Meeting



Specifically serving  
microfinancing for  
poor women for  
productive endeavor/  
business with  
Grameen Bank Model)

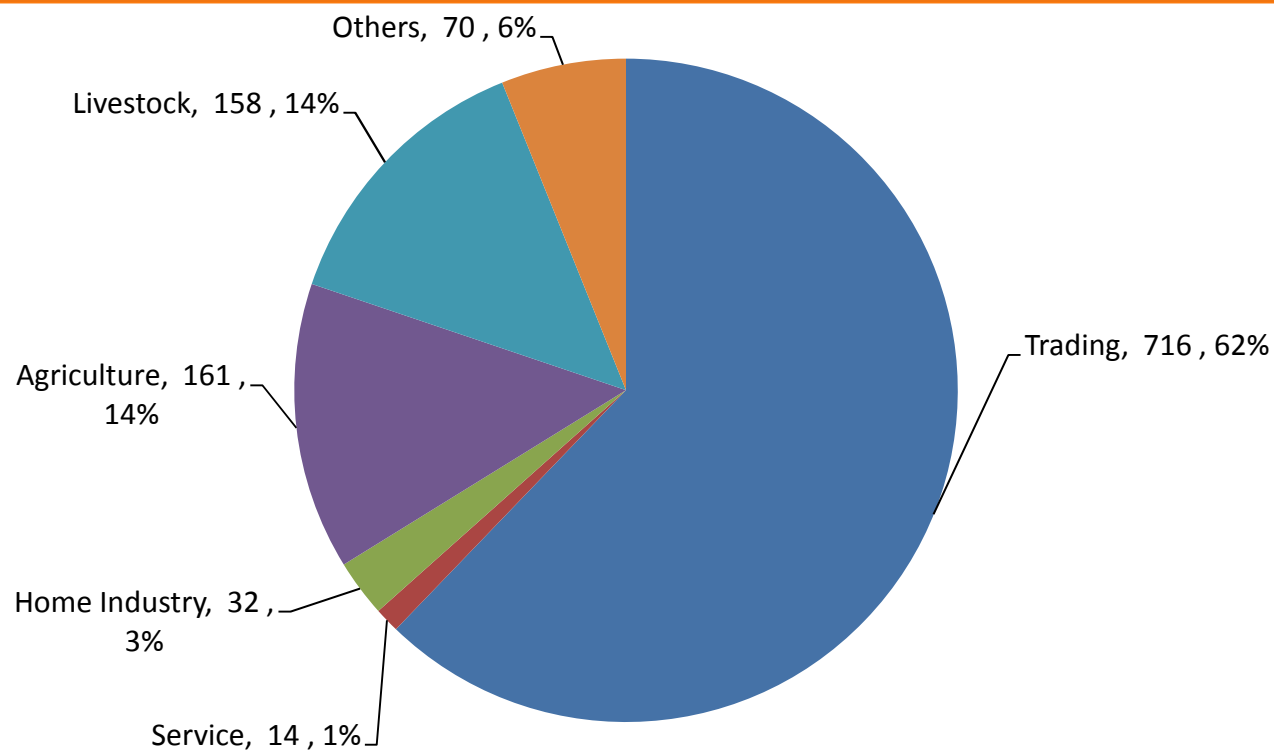
# MFI MITRA DHUAFA, Grameen Bank Model Microfinancing Portfolio Per 31 December 2014



Remarks	31 December 2013	31 December 2014
1. Total Member	921 individual	1.210 individual
2. Total Women Group	184 women groups	249 women groups
3. Total Center	67 Center	95 Center
4. Total Cumulative Disbursement	Rp. 915.900.000,-	Rp 2.738.100.000,-
5. Total Saving	Rp. 91.427.876,-	
6. Village Coverage	13 villages	20 villages

# MFI MITRA DHUAFA Microfinancing Portofolio

## Customer's Business Type Per Desember 2014

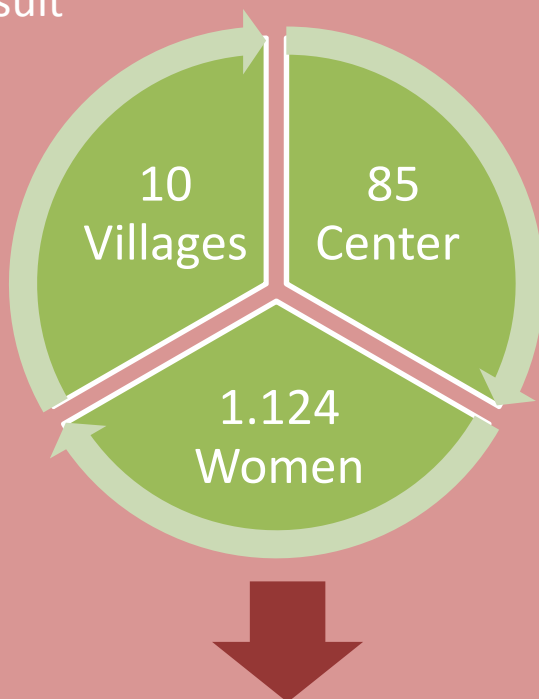


Business Type	Total (person)	%
Trading	716	62.21%
Service	14	1.22%
Home Industry	32	2.78%
Agriculture	161	13.99%
Livestock	158	13.73%
Miscellaneous	70	6.08%
Total	1151	100.00%



# BPI MINI-SOCIALIZATION & MINI-TRAINING FOR MFI KOMIDA

## Result



## Goals Activity

- › Added value for KOMIDA's regular meeting
- › Socializing about BPI/CFPP
- › Building positive attitude towards BPI
- › Maintaining good relations between community - company

Module	Materials	
	BPI/CFPP	Entrepreneurship
1	BPI Socialization & Komida Partnerships	
2	Power Plant in "Jepara-Cirebon" video	"The importance of Managing perceptions" video
3	Power Plant in "Japan" slide	"Strong Determination" slide
4	Power Plant Animation Video	"Indirect Assistance - Motivation" video
5	J-Power's Power Plant Slide	"Commitment to Establish Business Group" slide



Have you already known power plant correctly?



Are you ready to support Power Plant of Batang?

FROM  
**460**  
RESPONDENTS

# KOMIDA FOUNDATION/YAMIDA Community Development Program

Lokasi	Tahap 1 (CTR)	Tahap 2 (CTR)	Tahap 3 CTR)
Beji	9	8	6
Karanggeneng	2		
Kebumen	5	5	
Kedungsegog	2	1	
Kenconorejo	5	1	
Manggis	3		
Ponowareng	1	1	
Siberuk	2		
Simbang Desa	4	4	3
Simbang Jati	5	5	
Tulis	8	8	6
Ujungnegoro	8	4	
Wonokerso	3	3	
Wringingintung	9	6	3
<b>Total</b>	<b>66</b>	<b>46</b>	<b>18</b>

Data per 9 September 2014

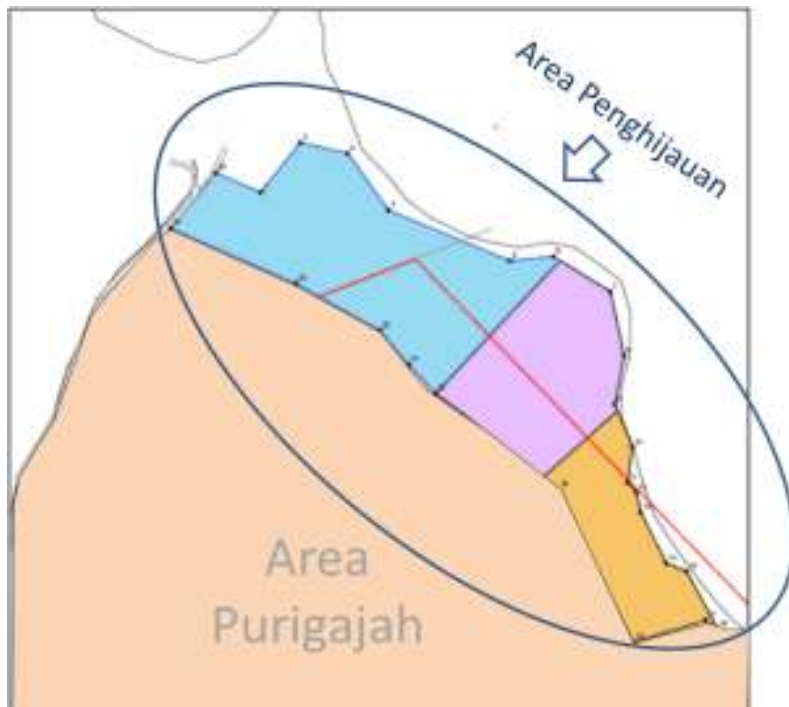
## Module/Training Material

- Health Issues
- Financial Literacy



# Provision of Temporary Job Creation(Reforestation)

BPI Reforestation program on Puri Gajah land



- Total reforestation size 5 Ha
- Implemented by 3 KUB(farmer groups)
- Consist of 49 farmer members
- From 3 Powerblock villages
- Reforestation: land preparation, seedling planting-fertilize-weeding-replacement-maintenance during 16 months

UN

- KUB Berkah Jaya
- 22 members
- Size: 2 Ha

KG

- KUB Langgeng Jaya
- 16 members
- Size: 1,5 Ha

PW

- KUB Rizqy Barokah
- 11 members
- Size: 1,5 Ha



# Provision of Temporary Job Creation(Reforestation)

## Community Based Reforestation Program Activities



# Provision of Temporary Job Creation(Reforestation)

## Community Based Reforestation Program Activities



	Reforestation land type	Planting/Re-planting Date							Total Seedling Planted
		11/12/2013	31/12/2013	1/1/2014	4/1/2014	16/1/2014	11/2/2014	Dec - Feb 2015	
1	Coastal		351		252	20	171	98	892
2	Slope			606		402		250	1258
3	Flat	100			573	70	444	500	1687
Total		100	351	606	825	492	615	848	3837



# Provision of Temporary Job Creation(Reforestation)

MONITORING RESULTS OF REFORESTATION PROGRAM PT. BPI 2014



SEEDLING MORTALITY  
 $\pm 20\%$



Replanting and  
maintenance activities  
being implemented by  
3 KUB until February  
2015





# Provision of Temporary Job Creation

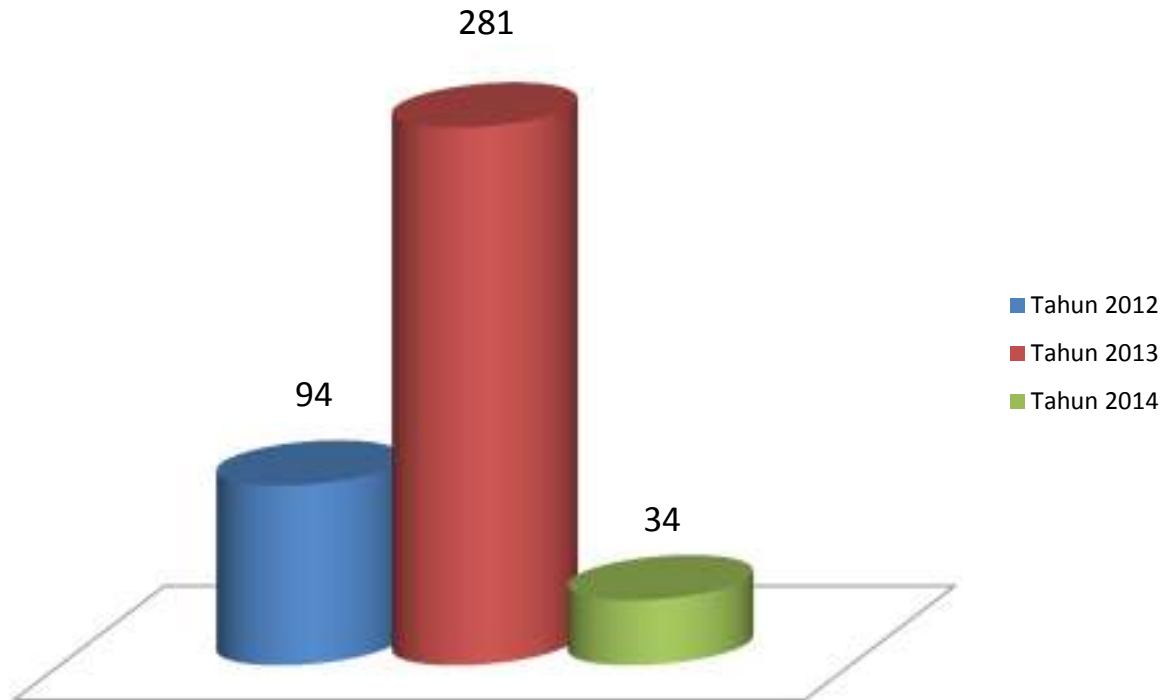
BPI Land Signboard Production on February 2014



by **21** members from **2 KUB (farmer groups)**  
Jadi Rejo – Karanggeneng and Sejahtera  
Makmur - Ujungnegoro

# Provision of Temporary Job Creation

## 2014 CSR INFRASTRUCTURE PROGRAM



# 34

Persons have been absorbed as construction worker for BPI CSR Infrastructure Program as provision of temporary job creation

	Infrastructure Categories	2012	2013	2014	Σ Person
1	Clean Water & Toilet Installation	38	53		91
2	Mosque renovation	38	143	34	215
3	Health Facilities		20		20
4	School Facilities	5	55		60
5	Other Facilities	13	10		23
Total of employed Local Labor		94	281	34	409

PROGRAM IMPLEMENTATION

**INFRASTRUCTURE PROGRAM**





# Results CSR Programme for Infrastructure



Renovation of Mushala  
Al Istiqamah - Ujungnegoro



Renovation of Mushala Miftahul Janah - Tulis

	Infrastructure Category	Location	Time
1	Development Mushola Miftahul Janah	Dk. Pesawahan, Desa Tulis	24 February - 30 March 2014
2	Development Mushola Al Istiqomah	Desa Ujungnegoro	14 March- 19 April 2014
3	Renovation Mushola Al Falah	Dk. Kauman Desa Depok	20 March - 15 May 2014
4	Development Masjid Darun Naja	Dk. Kemplang Desa Juragan	4 June - July2014
5	Development Mushala An-Nur	Dk. Simbangdesa Desa Simbangdesa, Tulis	23 December

# Installation Media Information & Promotion in Public Area



PROGRAM IMPLEMENTATION

**EDUCATION PROGRAM**





## CSR EDUCATION PROGRAM



### Supporting IT Systems Facilities for Students in Islamic Schools From IIGF CSR Program

	Villages	Schools	Σ Students	Σ Computer
1	Ujungnegoro	MI Al Ikhsan	116	3 Unit
		MI UN 02	117	3 Unit
		MTS MM	151	4 Unit
Sub Total			384	10 Unit
2	Beji	MI SALAFIYAH	78	3 Unit
		MTS WALISONGO	109	4 Unit
Sub Total			187	7 Unit
Total			571	17 Unit

# IIGF Supported 17 Computer Unit For 5 Islamic Schools



Handover 17 Computer Unit For 5 Islamic Schools in Affected Villages

Utilization of IIGF computer support for Student Practice



# PROGRAM IMPLEMENTATION

## HEALTH PROGRAM





# CSR HEALTH PROGRAM



**Supporting PMT (Additional Nutritional Food) for Village Health Center/Posyandu**

**Sustainable PMT (Additional Nutritional Food) Program**

## Midwives Equipment and Nutritional Food Support for Village Health Center

Additional Nutritional Food (PMT)

2.022 Infant

502 Elderly

8 Villages

Kandeman dan Tulis Sub-district

January – June 2014 Period



## Supporting PMT (Additional Nutritional Food)



BPI Support PMT  
(Additional Nutritional  
Food) for Infant and  
Elderly in 8 affected  
villages





# Supporting PMT (Additional Nutritional Food)

## PMT Support Ongoing Programs

8 Villages

8 Health Cadre

182 Cadre

